Optimizing Facility Space at the Indian Valley Campus

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How Do We Optimize the IVC Facilities?

- Detailed Analysis
  - How is space currently used?
  - Is there a better way to use the space?
  - What are reasonable projections for need?
- Careful Planning for Near-Term Future Needs
  - Based on the current use analysis and the projected need, how do we plan to address current and future needs?
Currently…

Career Technical Education & Other Courses of Study

- Accounting
- Administration of Justice
- Auto Collision & Repair
- Auto Technology
- Business
- Business Office Systems
- Computer Information Systems
- Computer Science
- Court Reporting

- Dental Assisting
- Early Childhood Education
- Environmental Landscape & Organic Farming
- Fire Technology (EMT)
- Multimedia Studies
- Machine Metals Technology & Welding
- Medical Assisting

- Nursing (KTD)
- Real Estate
- Work Experience

- Some General Ed Classes
- Some ESL
- Community Educaiton & Lifelong Learning
- Intensive English and International Programs
17. Career & Transfer Center: Tutoring, Math & English, Labs, Open Labs for all IVC Programs, Open Study Lab (Mac & PC), Instructor Offices, Upstairs Currently Restricted: Student Clubs, Meeting Rooms, Quiet Study Area

18.20 Not in use

11. Child Dev't & ECE Offices, Police, Staff
12. Infant Center, Children's Center ECE and Child Development Lab with older child PM Activities

27. Dental Assisting, Medical Assisting, Emergency Medical Technician, Court Reporting, Multimedia, Library, Research, 2 Large General Lecture Rooms, Counseling, Student Services, Faculty Offices

8. Fiscal, VP Finance & Ops
9. Workforce & Campus Dean, Staff Offices, Health Services
10. Emeritus, Dist. A/R records

13. Art, ELND Shop
15. MCOE, Dance, Theater
16. ELND, Marin Conservation Corps, Master Gardeners, General Ed Classes, including math, English, Ethics, History, etc. Offices for bldgs 13-16

CIMIS Maintained by MMWD

1. Auto Tech-Bond ground up
2. Auto Collision-Bond
3. IEP & Gen'l Classrooms
4. Machine Metals/Welding
5. Large & Medium renovated classrooms
7. Comm Ed Classrooms & Offices
Detailed Analysis of Current Use

After detailed analysis of current use, we’ve determined that:

- We can accommodate the current demand for credit classes and the Intensive English Program in Pomo and the New Building by:
  - Eliminating most spaces that have been designated at “exclusive” and creating shared use with priority planning in special classrooms
  - Making minor modifications in some spaces to maximize scheduling for high-demand classes to serve short-term growth

- We can accommodate the Community Education and Life-long Learning courses and services in Building 17 (The Old Library)
- Partnership space needs further study
Planning for the Future: Expanding Career Pathways, General Education & ESL

- **Expanding Career Pathways:**
  Career Pathways Grant is supporting the expansion of programs to offer technical careers that support local economic development.

- **General Education:**
  Two year rotation of all courses required for transfer or degree are offered for students who can attend evenings and weekends AND NOW in Fall ‘14 weekday offerings.

- **ESL/International Students:**
  Intensive English & International Student programs continues to grow.
  County-wide plan currently underway points to severely underserved English Language Learners.
Careful Planning for Near-Term Future Needs (The “why and what”)

- Current Projects for Near-term Use:
  - Career Pathways Grant
    - Region-wide analysis of economic development identified opportunities to support the workforce and economy with cutting-edge workforce programs such as 3-D technology and growing BioLife Sciences Industry
  - Growing Need for ESL
    - Research currently underway across the state for Adult Education that includes ESL is pointing to vastly underserved English Language Learners and the need for fluency required for employment
    - Intensive English and international programs continue to grow
  - Growing Need for General Education in the North County
    - Projections and articulated need to service growing high-school population indicates that the General Education offerings at IVC need further expansion
Careful Planning for Near-Term Future Needs (The “how”)

- Career Pathways Grant
  - Labs in Pomo previously used by Community Ed can be expanded to serve both credit and community education classes and leverages resources for technology and staffing
  - Specialty labs such as art, computer spaces and “cheese room” can be consolidated in Pomo
- Growing Need for ESL
  - Spaces can be reconfigured to re-purpose --such as converting conference rooms into small classrooms
- Growing Need for General Education in the North County
  - Demand during the day (later afternoon) for current programs is low
  - Demand for expanding General Education classes would create more demand for daytime use for local and international students
Questions?

Thank You