Update on the Bond Modernization Program

*with a focus on*

Indian Valley Campus

October 2, 2008
The Bond Program is:

- Seven major building projects
- Demolition of seven KTD buildings
- Nine+ infrastructure projects
- Temporary facilities during construction
- Other initiatives and activities
Major Building Projects
Major Building Projects - KTD

• *New* buildings:
  – Fine Arts Building
  – Science/Math/Central Plant Complex
  – Gateway Complex

• *Modernizations*:
  – Performing Arts Building
  – Diamond PE Center
IVC – TransTech Complex

• Contract awarded September 16
• Construction will start this month
• Scheduled completion Fall 2009
IVC – New Main Building
IVC – New Main Building

• Bids opened
• Contract to be awarded October 14
• Construction will start by November
• Scheduled completion early 2011
Infrastructure Projects
District infrastructure projects

- Tree removal
- Geothermal fields
Ignacio Creek Erosion Mitigation

- Contract awarded August 26
- Construction started
- Scheduled completion end of October
KTD infrastructure projects

- Larkspur Annex
- Photovoltaic system
- West campus bridge
- West campus utility replacement
Miscellaneous infrastructure

- **IVC:**
  - Pool boiler repair
  - Pomo 4 roof replacement
  - 12 kV utility line

- **KTD:**
  - Chiller replacement
  - Austin Science Center roof repairs
Temporary Facilities
TransTech Temporary Space
TransTech Temporary Space
Temporary Facilities - KTD

- PE – to portable village
- DSPS – to LRC
- Health Services – to portable near TB-1
- Dance – to portable near MS-3
- Dickson Hall offices – to Fusselman
- Dickson Hall classrooms - dispersed
Other Initiatives
Other initiatives / activities

- Banner / COMet technology upgrade
- Project Stabilization Agreement
- Environmental Impact Reports and studies
- LEED certification / sustainability efforts
- Transportation demand management / parking
- Accessibility upgrades
- Signage
Questions?