QUARTERLY PROGRESS REPORT

April 1, 2012 through June 30, 2012
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### Distribution of Quarterly Report:
- **H** = Hard Copy (provided to Board of Trustee members, Administration & Staff and the Citizen’s Oversight Committee (COC))
- **E** = Electronic Link (will be sent to all others on the distribution list via email within two days of distribution to the Board of Trustees).

The electronic link will take individuals to the College of Marin website [www.marin.edu](http://www.marin.edu).

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### SMC Quarterly Progress Report
**Distribution Matrix**

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**Total**  55
PROJECT TEAM

OWNER: Marin Community College District

PROGRAM MANAGER / CONSTRUCTION MANAGER: Swinerton Management & Consulting

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District Landscape Architect: (RHAA) Royston Hanamoto Alley & Abey
District Civil Engineer: CSW/Stuber-Stroeh Engineering
District Structural Engineer: Degenkolb Engineers
District FFE Consultant: Radixos
District Signage Consultant: Kate Keating Associates, Inc.

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Fine and Performing Arts Projects (KTD): Marcy Wong & Donn Logan Architects
Fine Arts Building Weatherization Project (KTD): ED2 International Architects
Austin Science Center Alterations Project (KTD): Noll and Tam Architects & Planners
Science-Math-Nursing Complex (KTD): ED2 International Architects
Academic Center (KTD): TLCD Architects/Mark Cavagnero Associates
Child Study Center (KTD): HKIT Architects
PE Track Renovation Project (KTD): Verde Design, Inc.

OTHER CONSULTANTS

Commissioning Agent: Glumac (contracted with Swinerton Management & Consulting)
2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Project Update
   a. KTD Fine Arts Building Project
      o Project close-out ongoing
   b. KTD Fine Arts Weatherization Project
      o DSA approval pending; construction documents phase ongoing
   c. KTD Performing Arts Building Modernization Project
      o Construction/modernization ongoing; anticipated completion in 4Q12
   d. KTD Science/Math/Nursing ("SMN") Complex Project (*previously referred to as the Science Math Central Plant or SMCP*)
      o Construction ongoing; anticipated completion in 4Q12
   e. KTD Academic Center Project (*previously referred to as the New Academic Center or NAC*)
      o DSA review in progress; construction documents phase ongoing
   f. KTD Child Study Center
      o Construction Document phase ongoing; Increment 2 bid awarded; construction to begin 4Q12
   g. KTD Austin Science Center Alterations Project
   h. Design Development phase ongoing
   i. KTD PE Track Renovation Project
      o Project complete; project close-out ongoing
   j. KTD ADA Upgrades Project
      o Design development phase ongoing
   k. IVC Transportation Technology Project
   l. DSA Close-Out complete.
   m. IVC Main Building Project
      o Project close-out ongoing
   n. IVC Utilities Project
      o Project close-out ongoing

2. DSA (Division of the State Architect) – DSA full review will be required for the District’s final two projects, the Child Study Center and the Academic Center. The Fine Arts Building comeback projects - FA Weatherization and the FA Kiln & Foundry Awning - are currently at DSA for review.

The Modernization Team continues to work with DSA on Project Close-Out with Certification for the most recent projects on all projects in the Measure C Bond Program.
   a. DSA “Closed with Certification” letters were received during this quarter for the West Campus Bridge Project (301A) and the Transportation Technology Complex Project (402A).
   b. DSA “90 Day Letters” were received during this quarter for the Fine Arts Building Project (306C) and the Diamond PE Center Alterations Project (308B).

3. Communications
   a. User Groups:
      * Performing Arts Building: Meetings are ongoing with specific Departments to complete coordination and final ordering of Furniture,
Fixture and Equipment in anticipation of the final moves into the PA building in 4Q12.

- Academic Center: Faculty and Staff meetings continued through this quarter and will be revisited following DSA submittal, final review and final sign off from the users.
- Child Study Center: User meetings continued through this quarter reviewing VE (value engineering) items.

b. Performing Arts Move:
- The Performing Arts departments were successfully moved from swing space throughout the Kentfield Campus into their newly renovated PA building. The users were extremely helpful and cooperative with the move efforts.
- Communication will continue with the Dance Department and Gallery users in preparation for their move into the new addition of the PA building at the end of the year.

c. Austin Science Center Move:
- Coordination with the users of the Austin Science Center continues as they prepare to move into the new SMN (Science, Math & Nursing) building. Move Champs have been selected by the users to represent the departments and to disseminate information to all users affected by the move. This group will meet weekly through 4Q12 with the Modernization Team to anticipate and resolve move-related issues.

d. Community Outreach:
- Kentfield Campus parking issues are addressed as needs arise. An updated campus parking plan is published each semester to reflect the parking availability in the coming term. Parking will remain a challenge for the life of the program.

4. PSA (Project Stabilization Agreement) – The Science Math Nursing project has continued under the PSA without any major issues. The required Labor/Management meeting and Construction Careers Pathway Partnership/Apprentice meeting was held on May 8, 2012 during this quarter. These meetings will continue until the project is complete.

5. LEED (Leadership in Energy and Environmental Design) – The Board’s “Environmental Stewardship Resolution” states that major projects attain LEED Certification. Architects are required to meet a LEED standard of "certified" and then strive to exceed it. The current LEED goal for each project still in progress is as follows:

a. Main Building (IVC): Awarded “Gold"
b. Transportation Technology (IVC) Awarded “Silver”
c. Fine Arts (KTD): Target “Silver”
d. Science Math and Nursing (KTD): Target “Silver”
e. Performing Arts (KTD): Target “Certified”
f. Child Study Center: Target “Certified”
g. Academic Center: Target: Gold
6. **Commissioning and Owner Project Requirements (OPR)** – Building commissioning activities are complete for the first phase of the Performing Arts project at KTD. Final Commissioning activities for the Performing Arts Addition are ongoing through 4Q12. A detailed SMN Commissioning schedule will be implemented in parallel with final construction completion and FF&E installation.

7. **Information Technology (IT)** – “Smart Classroom” technology will be installed in classrooms for new projects.

8. **Citizen’s Oversight Committee (COC)** – The Citizen’s Oversight Committee met on April 24, 2012. No issues or concerns were raised at the meeting. The next scheduled meeting is September 11, 2012.

9. **April 3 Special Board Meeting** – The Board Meeting was held on the Kentfield Campus.

   Modernization Topics were not covered at this Special Board Meeting

   Board Meeting minutes can be viewed on the College’s website.

10. **April 17 Regular Board Meeting** – The Board Meeting was held on the Kentfield Campus.

    The following Bond Program related Consent and Action Items were approved at this meeting:

    - Ratify/Approve Modernization Contracts, Changes and Amendments
    - Approve Program Manager Interim Amendment with Swinerton Management and Consulting, Inc.
    - Re-Authorization for Staff Approval of Measure C Contract Changes and Amendments
    - Approve Notice of Completion
      - MEP Supplemental Project (308B-402A-407B-417A)
    - Approve Portable Building Lease Agreement Extensions
      - Swing Space (Dickson Hall Relocation (850M); Academic Center Relocation (850J); Dance Relocation (850N); PA & FA Relocation (850I); Relocation Costs (850A))

    Information Items included the following:

    - Director’s Report
    - Contract Milestones Report through March 2012
    - Program Schedule

    Board Meeting minutes can be viewed on the College’s website.

11. **May 15 Regular Board Meeting** – The Board Meeting was held on the Kentfield Campus.

    The following Bond Program related Consent and Action Items were approved at this meeting:
• Ratify/approve Modernization Contracts, Changes, and Amendments
• Declaration of Surplus Disposal
  o Transportation Technology Complex Project (402A); Utilities IVC Project (407B)
• Approve New Professional Services Agreement for Move Services
  o PA & FA Relocation (850I) & Austin Science Center Relocation (850E)
  o Norcal Moving Services ($130,490.00)
• Approve New Professional Services Agreement for Move Planning Services
  o Austin Science Center Relocation (850E)
  o Visions Management ($50,000.00)
• Approve New Professional Services Agreement for Move Planning Services
  o PA & FA Relocation (850I)
  o Julia H. Beatty ($25,000.00)
• Approve Notice of Completion
  o Main Building HVAC Revision Project (417A)

Information Items included the following:

• Director’s Report
• Contract Milestones Report through April 2012
• Program Schedule

Board Meeting minutes can be viewed on the College’s website.

12. June 19 Regular Board Meeting – The Board Meeting was held on the Indian Valley Campus.

The following Bond Program related Consent and Action Items were approved at this meeting:

• Ratify/approve Modernization Contracts, Changes, and Amendments
• Approve Annual Renewal of Reprographic Contract
  o ARC (formerly Ford Graphics) ($80,000.00)
• Approve Annual Renewal Contract – Modernization Legal Counsel
  o Bond Program Legal Services – District Legal Counsel (831A)
  o Dannis Woliver & Kelley ($325,000.00)
• Approve Subcontractor Substitution Request (landscape work)
  o Science Math Nursing Complex Increment 2 & 3 Site Development & Building Project (305A)
  o Lathrop Construction Associates, Inc. ($0) (landscape)
• Approve Change Order #3 and Resolution 06/19/12 C.10.I.1. Attesting No Benefit to Bidding out Change Order Work ($17,800.00)
  o International Commercial Awnings, Inc.
  o FA Kiln & Foundry Awning Project (306C)
• Approve Change Order #11 and Resolution 06/19/12 10.I.2. Attesting No Benefit to Bidding out Change Order Work ($149,986.00)
  o Midstate Construction Corporation, Inc.
• Performing Arts Modernization Project (306A)

- Approve Amendment #1 for Additional Legal Services for Fiscal Year Ending 6/30/2012
  - Dannis W Oliver & Kelley
  - District Legal Counsel (831A) ($135,000.00)

- Approve New Professional Services Agreement for DSA Inspection Services
  - Performing Arts Modernization Project (306A)
  - Ballard & Watkins ($86,940.00)

- Approve New Professional Services Agreement for Design Services
  - Austin Science Center Alterations (structural) Project (301B)
  - Noll & Tam Architects & Planners ($613,964.00)
  - Note: This item was pulled from the BOT agenda

- Approve Swinerton Contract Extension and Additional Services

Information Items included the following:

- Director’s Report
- Contract Milestones Report through May 2012
- Program Schedule

Board Meeting minutes can be viewed on the College’s website.

B. PROGRAM – NEXT 90 DAYS

1. Coordinate closely with FF&E consultant (Radixos) to continue reviewing and monitoring FF&E lists with the users for the Performing Arts Project (306A), the SMN Building Project (305A) and the Child Study Center Project (303C).

2. Commissioning processes to address the buildings’ mechanical systems will be ongoing through 4Q12 for the Performing Arts and Science Math Nursing projects. COM staff training on new systems and equipment will follow.

3. Communication with neighbors about noise mitigation, construction work hours, and construction detours will be ongoing. A tracking spreadsheet is used to monitor complaints, issues, and follow up.

4. Communication with the campus community about parking issues will continue.
   - Parking Lot 9 will remain partially closed during construction of the Science Math Nursing Complex.
   - Parking Lot 3 will remain open.
   - Parking Lots 4 and 16 remain closed for construction.
   - Parking Lots 6 and 9 are used on occasion for construction deliveries.
   - All other parking lots are not affected by Measure C.

5. Board approval was obtained for ED2 International to enter into a long form professional services agreement to design the Fine Arts Building Weatherization project. User input and several presentations of the potential design will continue into 2Q13.
C. PROGRAM – ISSUES

1. DSA review of the FA Kiln & Foundry Awning Project (306C) is ongoing and construction is anticipated to be complete in 3Q12.

3. KENTFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this report) for detailed information about each project. The following is a list of current projects:

- Austin Science Center Alterations (structural) Project (301B)
- Academic Center Project (303B)
- Child Study Center Project (303C)
- Science Math Nursing Complex Increments 2 & 3, Demolition & Building Project (305A)
- SMN Increment No. 1 – Site Development Utilities Project (305C)
- Performing Arts Building Modernization Project (306A)
- Fine Arts Building Project (306C)
- Fine Arts Weatherization Project (306D)
- Diamond PE Center Alterations Project (308B)
- PE Track Renovation Project (308G)
- ADA Upgrades Project (309A)

B. NEXT 90 DAYS

1. Continue construction of the Science/Math/Nursing Building project (305A).

2. Continue to manage the design and the Environmental Impact Report processes for the Academic Center.

3. Continue to manage the design and the Environmental Impact Report processes for the Child Study Center at the Larkspur Annex site.

4. Coordinate DSA approval of Fine Arts Weatherization project (306D).

5. Coordinate DSA approval of the Fine Arts Kiln & Foundry Awning project (306C).


C. ISSUES

1. Coordinate technical investigation of the cause(s) of exterior waterproofing failures at the Science Math Nursing project and development of appropriate solution for implementation. Work with contractor to mitigate associated construction schedule impacts.
2. Continue review of the final FF&E lists with the Users and administration for final confirmation of prioritization. Monitor the overall budget to identify additional funding sources for FF&E and AV requests.

3. Support TLCD and HKIT in designing the Academic Center and Child Study Center, respectively, and balance the needs of the users and neighbors.

4. Campus communication continues to be a priority as major portions of the campus are affected by construction.

2. INDIAN VALLEY CAMPUS UPDATE

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this report) for detailed information about each project. The following is a list of current projects:

- Parking Lot Bio-swale Project (401B) - Pending DSA Close with Certification letter.
- Transportation Technology Complex Project (402A) – Pending DSA Close with Certification letter.
- Utilities IVC Project (407B) - Project close-out ongoing.
- Pathways Project (413A) - Pending DSA Closed with Certification letter
- Main Building Complex Project (417A) - Pending DSA Closed with Certification letter

B. NEXT 90 DAYS

1. Utilities IVC Project (407B) – Disposal of old mechanical and electrical equipment that has been replaced by the geothermal is ongoing.

C. ISSUES

1. There are no major issues or concerns at this time.

3. BOLINAS MARINE LAB

A. CURRENT ACTIVITIES

1. Nothing to report during this quarter.

B. NEXT 90 DAYS

1. No action by Modernization Team at this time.

C. ISSUES

1. Final disposition of Bolinas Marine Lab.
6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project by project view of the budget, as well as review of the associated cash-flow curve. In Section 7, the cumulative total of approximately $181,747,000 was invoiced through June 30, 2012, against the program budget of $260,500,000. This quarter, the District was invoiced $9,910,427, which includes the period from April 1, 2012 through June 30, 2012.

2. The Board approved a Revised Bond Spending Plan on December 13, 2011.

3. Please see the attached individual project reports for budget information on individual active projects.

B. PROGRAM SUMMARY CASH FLOW

Please see the attached Program Summary Cash Flow Report for cumulative project cash flow. This cash flow projection is based on the Revised Bond Spending Plan.

C. RESERVES STATUS

Reserves for the Measure C Bond Program are based upon the approved Revised Bond Spending Plan.

KTD Reserves remain at $2,614,931 and IVC Reserves remain at $2,300,000, for a total Program Reserve of $4,914,931.

D. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Invoiced to Date” information through June 30, 2012.

E. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.
7. SCHEDULE FOR MAJOR BUILDING PROJECTS

This schedule includes the design, construction and current expenditures for major building projects.

1. The schedule is based on the Master Program Schedule approved by the Board of Trustees on December 13, 2011.
### 2.1 Schedule

**Marin Community College District - College of Marin**

Based on expenditures as of July 5, 2012. Includes latest BSP revisions approved on December 13, 2011.

#### Current Expenditures

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#### 306C New Fine Arts Building - see note 2

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#### 306A Performing Arts Modernization - see note 3

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## 2.1 Schedule

Marin Community College District - College of Marin

Based on expenditures as of July 5, 2012. Includes latest BSP revisions approved on December 13, 2011.

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402A Transportation Technology Complex - see note 5

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417A Main Building Complex - see note 6

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<tr>
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<td></td>
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<tr>
<td>Current expenditures (% of budget)</td>
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<td></td>
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</tbody>
</table>
### 2.1 Schedule

**Marin Community College District - College of Marin**

**Based on expenditures as of July 5, 2012. Includes latest BSP revisions approved on December 13, 2011.**

#### 303B New Academic Center - see note 7

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<thead>
<tr>
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#### 301B Austin Science Alterations (structural) project - see note 10

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<th>Mar 2011 Schedule/Budget</th>
<th>Current Schedule (% of current phase)</th>
<th>Current expenditures (% of budget)</th>
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<tr>
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<td>$6,145,861</td>
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**Notes:**

1) SMCP project (305A) duration evolved: originally based on a 50,000 SF bldg which was revised to 77,000. Budget then reduced in March 2011 after favorable low bid. The project is currently on time and on budget: new FFE consultant hired to confirm final FFE list with Faculty.

2) FA Project (306C) is substantially complete; Budget increased in June BSP to accommodate additional equipment requests and infrastructure adjustments; Close-out ongoing

3) PA project (306A) hazardous materials abatement complete; demolition to start August 1; FFE list being prioritized by College

4) PE project (308B) is complete

5) TransTech (402A) In field construction issue needing DSA approval, schedule adjusted to current status.

6) Main Bldg (417A) is substantially complete with close out ongoing.

7) NAC project (303B) is in design with anticipated SKA approval in September 2011. Project delayed for architect selection and program approval.

8) LRC project (302B) funding was reallocated to other projects.

9) FH project (304A) funding was reallocated to other projects.

10) Austin Science Alterations (structural) project (301B) initiated on March 15, 2011. The project is not fully funded at this time; schedule anticipated but should be considered a draft.
8. **PROGRAM BUDGET SUMMARY**

Program Budget Summary - Broken down by: Program, Campus and Project

1. Based on projects and budgets approved by the Board of Trustees on December 13, 2011.
### Fund 49: Measure C Funded Projects

#### Program Costs

- ERP (Technology Program): 20,129,453
- KTD Reserves: 2,614,931
- IVC Reserves: 2,300,000
- KTD Science/Math/CP Complex: 56,363,598
- KTD Arts Complex - Fine Arts Building: 19,350,000
- KTD Arts Complex - PA Building Modernization: 17,200,000
- KTD Diamond PE Center Alterations: 21,226,073
- IVC Transportation Complex (incl. machine metals): 11,851,000
- IVC Main Building: 20,206,600
- KTD New Academic Center (Admin, Humanities, CC): 32,985,154
- KTD Child Study Center: 3,962,575
- KTD PE Track Renovations: 1,250,000
- KTD Fine Arts Weatherization: 998,340
- KTD Austin Science Alterations: 6,148,661
- KTD Tree Removal: 315,140
- KTD West Campus Bridge: 1,200,000
- KTD Geothermal Field: 5,852,339
- KTD Larkspur Annex: 1,178,773
- KTD Additional Site Development: 6,168,366
- IVC Pathways: 1,300,000
- IVC Fire Mitigation: 785,725
- IVC Gas Main Replacement: 533,857
- IVC Creek Erosion: 349,428
- IVC Tree Removal: 73,424
- IVC Geothermal: 1,333,632
- IVC Parking, Bioswale: 1,000,000
- IVC Power Plants: 4,774,042
- Consolidated Swing Space: 7,148,888

#### Infrastructure Budgets

- KTD Austin Science Alterations: 6,148,661
- KTD Tree Removal: 315,140
- KTD West Campus Bridge: 1,200,000
- KTD Geothermal Field: 5,852,339
- KTD Larkspur Annex: 1,178,773
- KTD Additional Site Development: 6,168,366
- IVC Pathways: 1,300,000
- IVC Fire Mitigation: 785,725
- IVC Gas Main Replacement: 533,857
- IVC Creek Erosion: 349,428
- IVC Tree Removal: 73,424
- IVC Geothermal: 1,333,632
- IVC Parking, Bioswale: 1,000,000
- IVC Power Plants: 4,774,042
- Consolidated Swing Space: 7,148,888

#### Total Measure C Funds

<table>
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<tr>
<th>Fund</th>
<th>Amount</th>
<th>Projected additional interest</th>
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</thead>
<tbody>
<tr>
<td>Bond Funds</td>
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<td>11,000,000</td>
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### Fund 41: Capital Outlay Funded Projects

#### Projects Approved by Board 10/06
- **KTD Arts Complex - PA Building Modernization**: 15,000 (15,000) 0 9,100 306B
- **KTD PE Complex Modernization**: 72,250 (72,250) 0 31,654 308C

#### Infrastructure Budgets
- **KTD Demolition**: 76,924 (76,924) 0 60,502 302A/303A
- **IVC One Stop**: 598,154 (598,154) 0 597,298 405A

**Total Capital Outlay Funds**: 762,328 (762,328) 0 698,554

### Fund 12: Restricted General Funds

#### Projects Approved by Board 10/06
- **KTD PE Complex Modernization**: 81,000 (81,000) 0 81,000 308E
- **IVC Transportation Complex (incl. machine metals)**: 100,000 (100,000) 0 100,000 402B

#### Infrastructure Budgets
- **KTD Swing Space (DSPS Relocation)**: 50,000 (50,000) 0 50,000 850L

**Total Restricted General Funds**: 231,000 (231,000) 0 231,000

**Total for Program**: 261,493,328 (261,493,328) 0 182,677,456

---

Report Data Date: June 30, 2012
9. CASHFLOW - CUMULATIVE PROJECTION

Preliminary Projected Cumulative Program Cash Flow

1. Based on budgets and schedules approved by the Board of Trustees on December 13, 2011.
Cashflow Chart
10. PROJECT REPORTS

A. Project Report Updates for Active Projects
Design development for the Swing Space in nearing completion and the design team has been authorized to perform preliminary tasks related to the structural alterations.

FUNDING SOURCE: Measure C

The main concern at this time is the establishment of the final occupant groups scheduled to move into the building and determining if adequate program space can be provided. A key issue that needs to be resolved immediately is whether any of the existing science lab classrooms, such as chemistry, will remain in the facility after the SMCP move scheduled for December 2012. Remaining program elements such as labs could have a significant cost implication not forecast in the original project budget because these spaces would have to be improved to current mechanical code standards. In addition, if any of the science classroom remain in Austin there may not be adequate swing space for classrooms moving from upper campus during NAC construction.

Swing Space programming and planning is well defined and the design team has been authorized to perform preliminary tasks related to the structural alterations.

Next 90 Days

The main concern at this time is the establishment of the final occupant groups scheduled to move into the building and determining if adequate program space can be provided. A key issue that needs to be resolved immediately is whether any of the existing science lab classrooms, such as chemistry, will remain in the facility after the SMCP move scheduled for December 2012. Remaining program elements such as labs could have a significant cost implication not forecast in the original project budget because these spaces would have to be improved to current mechanical code standards. In addition, if any of the science classroom remain in Austin there may not be adequate swing space for classrooms moving from upper campus during NAC construction.

Swing Space programming and planning is well defined and the design team has been authorized to perform preliminary tasks related to the structural alterations.
IN % CLOSE- ON
[213x563]SD DD CD DSA BID CONST Comp. OCCUPIED OUT SCHED COMMENTS
[448x554]Yes
[0x0]Revised project schedule based upon the Dec 2011 BOT funding augmentation approval.

FUNDING SOURCE: Measure C

Issues and Concerns
There are no outstanding issues or concerns at this time.

Next 90 Days
The project DSA Collaborative Review process is ongoing and the construction documents are scheduled for 50% issue late August. Other activities during the next quarter will include the ongoing work of the Focused EIR (Environmental Impact Report); Material sampling in buildings scheduled for demolition; and the draft materials abatement contract bid documents. Bid documents for the project tree program, which will identify trees for removal and relocation; and design development drawings for the small geothermal project to supply the project heating & cooling needs from the Central Plant will continue in this quarter.

View from Circle Drive looking south into courtyard
PROJECT SUMMARY

303C - Child Study Center

Project Scope:
Design & construction of the new Child Study Center at the Kentfield campus. The project will replace classrooms and child development areas that exist on campus in the existing Administrative Center.

SCHEDULE

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>DD</th>
<th>CD</th>
<th>DSA</th>
<th>BID</th>
<th>IN</th>
<th>CONST</th>
<th>OCCUPIED</th>
<th>CLOSE-OUT</th>
<th>ON</th>
<th>SCHED</th>
<th>COMMENTS</th>
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<tr>
<td>Modular Building Design and Build contract to house Child Study Center. Building consists of one Adult Education classroom and two children classrooms and playground facilities.</td>
<td></td>
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<td></td>
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<td>Both increments are being reviewed by DSA.</td>
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BUDGET

FUNDING SOURCE: Measure C

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<td>$271,946</td>
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Total for Project: $3,962,575 $3,962,576 $2,321,820 $3,962,576 $2,070,216 $1,292,300 $3,962,575 $0 $374,416

Issues and Concerns
The main project concern regarding the restricted project construction schedule due to endangered species nesting seasons remains. A key issue project issue at this time is the need for approval of a significant budget augment. The project team has worked extensively with the District on a series of VE (value engineering) items to mitigate major project budget concerns; cost estimates have been reconciled with the net result being the need for a budget augment to retain essential project program elements.

Next 90 Days
During the next quarter both project increments (Site & Utility and Modular Building packages) are anticipated to be approved by DSA. Board approval will be requested to release the Site bid package and a request for a budget augment will be presented. The draft EIR comment period will be complete late in the quarter and responses to comments will be made and distributed to the District and agencies. The final EIR is scheduled to be presented to the board for Certification consideration late in the quarter or early in the next quarter depending on the extent of comments received from outside agencies.
College of Marin - Kentfield Campus
305A - Science-Math-Central Plant Complex
A/E: ED2 International
Contractor: Lathrop Construction Associates, Inc.
Status: Construction Phase

PROJECT SUMMARY

Project: 305A SMCP - Increment Nos. 2 & 3
Project Scope:
Construct new facility to house new Science-Math-Central Plant Complex program and functions.

Project Manager: Bill KIII
Status: Active
Original Project Budget: $95,500,000
Current Project Budget: $96,363,068
Project Start: 06/01/2006
Project End: 09/07/2012

SCHEDULE

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<th>OCCUPIED</th>
<th>CLOSE-OUT</th>
<th>ON SCHED</th>
<th>COMMENTS</th>
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<td>Constriction of new combination facility to house Science, Math and Nursing Programs, Central Plant and Information Technology Center.</td>
<td>☐</td>
<td>☐</td>
<td>☐</td>
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<td>☐</td>
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BUDGET

FUNDING SOURCE: Measure C

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Total for Project: $95,500,000 ($13,134,462) $82,363,538 $48,866,368 $2,623,031 $51,225,399 $5,134,198 $56,363,538 0 $40,544,025

Issues and Concerns:
1. Window installation stalled due to waterproofing and window installer issues.
2. Casework and other interior finishes ongoing.
3. Continue to work on exterior panel installation.
4. Project is running behind due to various subcontractors going out of business, waterproofing issues, and other miscellaneous changes.
5. FFE buyout process ongoing.

Next 90 Days:
1. Complete storefront installation.
2. Mechanical equipment installation to be finalized.
3. Furniture and equipment purchasing to continue.
4. Commissioning to start up for miscellaneous equipment.

Retaining Wall - South
Exterior skin - North Elevation (partial)

Project Number 305A
KTD - Science-Math-CP Complex
June 30, 2012
IN % CLOSE- ON
SD DD CD DSA BID CONST Comp. OCCUPIED OUT SCHED COMMENTS
No

Punch list complete, DSA closeout ongoing.

FUNDING SOURCE: Measure C

Relocation of existing utilities in conflict with new SMCP. Scope includes new 12kV power service, power changes to FH, new chiller for FH and SS.

There are no issues or concerns at this time.

Next 90 Days

Discussions with the design team have resolved the District's questions regarding the functioning of the pumps with respect to the design capacity. During this quarter extended technical training activities will be planned with the design team and District M&O staff in conjunction with the Central Plant start up operations. DSA and project closeout activities are ongoing, however, the final DSA close-out will occur with SMCP Increment 2 & 3.

Controls cabinet

Road between Student Services building and new Chiller Plant

College of Marin - Kentfield Campus
305C - SMCP - Increment No. 1 Site Development Utilities

PROJECT SUMMARY
Project: 305C SMCP Increment # 1 Site Dev. Utilities
Project Scope:
Miscellaneous site work including site lighting, ADA upgrades, landscape and site utilities relocation as needed to clear the SMCP site area & prepare for demolition of Dickinson Hall, Dance/Landscape & DSPH Buildings.

Project Manager: Bill Killi Status: Active
Original Project Budget: $0
Current Project Budget: $6,168,395
Project Start: 10/06/2006
Project End: 06/07/2012

SD DD CD DSA BID CONST % OCCUPIED OUT SCHED COMMENTS

BUDGET

PROJECT SUMMARY

SCHEDULE

Next 90 Days

Issues and Concerns

Legend

Completed
In Progress
Not Started

FUNDING SOURCE: Measure C

Controls cabinet

Road between Student Services building and new Chiller Plant

Project Number 305C KTD - SMCP - Increment No. 1, Site Development Utilities June 30, 2012
**College of Marin - Kentfield Campus**

**306A - PA Modernization**

A/E: Marcy Wong & Donn Logan Architects  
Contractor: Midstate Construction  
Status: Construction Phase

**PROJECT SUMMARY**

**Project: 306A PA Modernization**

**Project Scope:**
Renovate Performing Arts structure including 600-seat theater, studios w/ new finishes, sound, lighting, AV & MEP systems. ADA upgrades & accessible alterations. Remove two older wings at front of bldg & replace with new lobby. Construct new separate Fine Arts structure.

**Project Manager:** Scott Glover  
**Status:** Active  
**Original Project Budget:** $17,200,000  
**Current Project Budget:** $17,200,000  
**Project Start:** 10/01/2011  
**Project End:** 09/30/2012

**FUNDING SOURCE:** Measure C

**Description:**
Addition - Exterior Grading & Sitework  
Addition - Interior Framing and MEP Rough-in Work

**Issues and Concerns**

1. Working through fireproofing and framing issues with design/construction team.
2. Additional potential schedule delays being addressed.
3. Design team Additional Service Requests to be resolved.
4. General contractor claims to be resolved.
5. Audio Visual scope for Gallery and Dance still being developed.

**Next 90 Days**

1. Drama and Music move back into Modernization phase (07/16 - 07/17).
2. Drama and Music FFE installation.
3. Complete commissioning and training for Modernization phase (July/early August).
4. Complete building envelope, MEP installations, finishes and sitework for Addition phase.
5. Complete permanent signage installation.

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**SCHEDULE**

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**BUDGET**

**FUNDING SOURCE:** Measure C

**Issues and Concerns**

1. Drama and Music move back into Modernization phase (07/16 - 07/17).
2. Drama and Music FFE installation.
3. Complete commissioning and training for Modernization phase (July/early August).
4. Complete building envelope, MEP installations, finishes and sitework for Addition phase.
5. Complete permanent signage installation.

---

**Addition - Exterior Grading & Sitework**

**Project Number 306A**

**KTD - Performing Arts Modernization**

**June 30, 2012**
In close-out on SD DD CD DSA BID Constructed OCCUPIED OUT SCHED COMMENTS

No Base building is completed. Received comments on the kiln awning.

FUNDING SOURCE: Measure C

PROJECT SUMMARY
Project: 306C New FA Building
Project Scope:
Concarla a new building to house Fine Arts programs to be located to avoid impact to existing Fine Arts facility, eliminating need for temporary swing space. Adjacent site work, accessibility, exterior lighting, and landscaping are included with extensions from the new central plant.

Project Manager: Bill Kirk
Status: Active
Original Project Budget: $18,655,300
Current Project Budget: $16,349,300
Project Start: 10/01/2005
Project End: 09/30/2012

SCHEDULE

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BUDGET

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Total for Project: $18,655,300

Issues and Concerns
DSA close-out is progressing, but the 90 day window for close-out is July 30, 2012. There are eleven outstanding change orders to be approved prior to the final paperwork to be submitted to DSA. The change orders are the critical items for everything else to be accomplished. DSA is currently reviewing the awning for the kiln.

Next 90 Days
DSA close-out is ongoing. We have waited the building with the TDR to resolve his concerns. The small projects that is required for his approval is in progress. We received first comments from DSA on the awning change order. The structural is incorporating the comments into their documents. Resubmittal and approval is anticipated with the next quarter.

View looking towards the south elevation
South Elevation from the second floor living roof
90% Construction Documents have been reviewed. Comments sent back to ED2.

The budget is still a concern from the 50% to the current state at 90% CD's. All the items that were identified in the value engineering exercise has been incorporated. We directed the architect to identify the canopy on the north side to be add alternate. The budget may have to be augmented to accomplish this project.

The design team is incorporating the constructibility review comments. Will be submitting to DSA for review by the end of July. Based on the schedule, approval from DSA should be completed within the next 90 days.
PROJECT SUMMARY

Project: 308B Diamond PE Center Alterations

Project Scope:
Renovation of existing spaces. Add new Women's Team and Locker Rooms for Title IX compliance. ADA upgrade of all buildings. Replace HVAC and electrical systems. Asbestos abatement of floor tile and pipe insulation as required. Replace concrete flatwork. New landscaping and new gym floor.

Project Manager: Debra Mathau
Status: Active
Original Project Budget: $22,467,095
Current Project Budget: $16,969,497
Project Start: 06/01/2005
Project End: 08/30/2012

FUNDING SOURCE: Measure C

PROJECT SUMMARY

IN % CLOSE- ON SD DD CD DSA BID CONST Comp. OCCUPIED OUT SCHED COMMENTS

Yes Project is complete, waiting for DSA project close with certification.

SCHEDULE

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Modernization of PE Complex

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Total for Project: $22,467,095 ($6,607,897) $16,969,497 $14,483,802 $2,372,116 $16,945,919 $43,578 $16,989,497 $0 $14,937,371

Issues and Concerns

There are no issues or concerns at this time.

Next 90 Days

DSA close-out is in progress for the main project, project closure with certification is pending.

Rear view with Mt. Tam in background

Gymnasium remodel

Project Number 308B
KTD - Diamond PE Center Alterations
June 30, 2012
## PROJECT SUMMARY

**Project: 308G PE Track Renovation**

**Project Scope:**
Track renovation using synthetic track surface with 10-15 year life expectancy, address options for bleacher demo repair and/or replacement.

- **Project Manager:** Bill Kilgore
- **Status:** Active
- **Original Project Budget:** $0
- **Current Project Budget:** $1,250,000
- **Project Start:** 03/15/2011
- **Project End:** 06/30/2012

### SCHEDULE

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| Total for Project | $0 | $1,250,000 | $1,250,000 | $1,163,719 | $51,353 | $1,225,113 | $24,886 | $1,250,000 | $0 | $1,215,414 |

### FUNDING SOURCE: Measure C

- **Funding Source:** Measure C
- **Project Number:** 308G
- **College of Marin - Kentfield Campus**
- **Status:** Close-Out Phase

### Issues and Concerns

None

### Next 90 Days

1. Track equipment purchase approved and purchase orders to be issued.

---

June 30, 2012
College of Marin - Kentfield Campus
309A - ADA Upgrades
A/E: CSW Stuber-Stroeh / RHAA
Contractor: TBD
Status: Design Development Phase

PROJECT SUMMARY

Project: 309A ADA Upgrades KTD

Project Scope:
ADA Upgrades including signage and door hardware.

Project Manager: Daria Mathau
Status: Active
Original Project Budget: $0
Current Project Budget: $1,000,000
Project Start: 03/15/2011
Project End: 12/31/2013

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Total for Project: $1,000,000

Issues and Concerns

There are no issues or concerns at this time.

Next 90 Days

The design team will continue to coordinate with the District and develop the contract documents for the proposed new ADA ramp and associated landscape work between Student Services and the LRC campus areas. The ramp is required by DSA to provide an accessible route to upper campus from parking lot 6. DSA preliminary review appointment has been confirmed early in the next quarter.

New ADA ramp plan
New landscape proposal

Project Number 309A
KTD - ADA Upgrades
June 30, 2012
Project: 401B Parking Lot - Bioswale

Project Scope:
Create a system of bio-swales (grassy areas) to filter storm water from bldg.
roofs and hard-scape areas & feed into bio-retention ponds to control storm
water runoff. The project will prevent overflow into the existing storm drainage
system, flooding & further creek erosion caused by peak storm water effects.

Project Manager: Debra Mathau
Status: Active
Original Project Budget: $1,000,000
Current Project Budget: $1,000,000
Project Start: 05/19/2007
Project End: 09/30/2012

FUNDING SOURCE: Measure C

Parking lot 2 looking west
Bioswales in parking lot 1 and retention pond looking east.

Legend:
Not Started
In Progress
Completed

Next 90 Days
Financial close-out of the project is in progress. The project is pending DSA closure
with certification.

Issues and Concerns
There are no issues or concerns at this time.
To provide a modernized transportation technology center for the Indian Valley Campus. The facility program includes lecture and lab space for auto collision repair technology & auto technology as well as instructional office space.

The main project was closed with certification by DSA. The small follow-up MEP Supplemental project is also complete and accepted by the District. During the next quarter a few small follow-up M&O project tasks will be complete and the project is scheduled for financial closure.

There are no issues or concerns at this time.

The facility program includes lecture and lab space for auto collision repair technology & auto technology as well as instructional office space.

Next 90 Days

The main project was closed with certification by DSA. The small follow-up MEP Supplemental project is also complete and accepted by the District. During the next quarter a few small follow-up M&O project tasks will be complete and the project is scheduled for financial closure.

There are no issues or concerns at this time.
PROJECT SUMMARY

Project: 407B Utilities IVC

Project Scope:
Replacing power plant equipment necessary to keep systems online at IVC.
Complete work to be determined once full IVC program is known with impact on power plants.

Project Manager: Debra Mathau
Status: Active

Original Project Budget: $0
Current Project Budget: $3,656,786
Project Start: 10/20/2005
Project End: 06/30/2012

FUNDING SOURCE: Measure C

New geothermal pumps and piping at Power Plant 2

Power Plant 2 looking south

Issues and Concerns

There are no issues or concerns at this time.

Next 90 Days

The Notice of Completion for the small MEP Supplemental project has been filed and this sub-project will be closed this quarter. Project close-out activities will continue on the geothermal portion of the project, this includes surplus and disposal documentation of the old boilers, pumps and cooling tower in Power Plant 2.

Legend

Not Started
In Progress
Completed

IN % CLOSE- ON
SD DD CD DSA BID IN CONST % OCCU PED CLOSE- OUT ON SCHED COMMENTS

NA Yes

BUDGET

FUNDING SOURCE: Measure C

New geothermal pumps and piping at Power Plant 2

Power Plant 2 looking south

June 30, 2012

College of Marin - Indian Valley Campus
407B - Utilities IVC
A/E: Alfa Tech Consulting Enterprise Contractor: DiGiorgio Contracting Status: Close-out Phase

New geothermal pumps and piping at Power Plant 2

Power Plant 2 looking south

June 30, 2012
**PROJECT SUMMARY**

**Project: 413A Pathways IVC**

Project Scope:
Miscellaneous site work for pathways including site lighting, ADA upgrades, and landscaping as needed.

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Total for Project: $1,300,000

**FUNDING SOURCE: Measure C**

Issues and Concerns
There are no major issues or concerns at this time.

Next 90 Days
Financial close-out of the project is in progress. The project is pending DSA closure with certification.

---

Pathways at parking lot 2 and Ignacio Blvd. looking north
Pathways north side of Main Building

Project Number 413A
IVC Pathways
June 30, 2012
**PROJECT SUMMARY**

**Project: 417A Main Building Complex**

**Project Scope:**
Provide a new facility in the current campus parking lot 2 location. The program spaces in the new facility will include general lecture and lab instructional spaces, instructional and administrative offices, library, A/V/TV and other program spaces.

**Project Manager:** Debra Mathau

**Status:** Close-out phase

**A/E:** VBN Architects

**Contractor:** Di Giorgio Contracting Co., Inc.

**Original Project Budget:** $22,300,000

**Current Project Budget:** $20,265,600

**Project Start:** 09/27/2006

**Project End:** 09/30/2012

**FUNDING SOURCE:** Measure C

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**Issues and Concerns**

There are no issues or concerns at this time.

**Next 90 Days**

Financial close-out of the project is in progress. The project is pending DSA closure with certification.
10. **PROJECT REPORTS**

   B. Project Report Updates for **Closed** Projects
## Project: 301A West Campus Bridge

**Project Scope:**
New pedestrian bridge at the west end of campus over Corte Madera Creek near the new Math/Science Building and Parking Lot 9.

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**Total for Project:**
$2,000,000 | ( $800,000) | $1,200,000 | $1,033,580 | $122,083 | $1,155,664 | $0 | $1,155,664 | $0 | $44,335 | $1,155,664