1. Performing Arts Cost Update
   1. Change orders by category
   2. Examples
2. Progress photos
<table>
<thead>
<tr>
<th></th>
<th>Total Exposure</th>
<th>% of Base Contract</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Base Contract</strong></td>
<td>$10,429,000</td>
<td></td>
</tr>
<tr>
<td>Approved (BOT + DOM)</td>
<td>$2,061,478</td>
<td>19.8%</td>
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<tr>
<td>Quoted</td>
<td>$4,100</td>
<td>0.0%</td>
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<tr>
<td>Pending</td>
<td>$342,006</td>
<td>3.3%</td>
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<tr>
<td>Allowance</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total C.O.'s</strong></td>
<td>$2,407,584</td>
<td>23.1%</td>
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<tr>
<td><strong>Total Contract</strong></td>
<td>$12,836,584</td>
<td>123.1%</td>
</tr>
</tbody>
</table>
Change Order Spending by Category

- **Base Contract, $10,429,000**
- **Total Change Orders, $2,400,000**
- **Design Clarification, $810,000**
- **Unforeseen Conditions, $805,000**
- **Owner initiated, $540,000**
- **Code, $220,000**
Example: Design clarification & coordination

Provide z-clips in order to “stand off” the top track channel for the interior wall to metal roof deck connections to accommodate fireproofing.

$32,000 (7 changes)

Clips before fireproofing

After fireproofing
Example: Unforeseen Existing Grade Beam in slab

The original 1965 drawings did not show this grade beam in the existing concrete which conflicted with the new handicapped ramp.

$15,000
Example: Unforeseen Asbestos Insulation on beams concealed in ceiling

Although there was an abatement phase during demolition, numerous other areas were found. $145,000 (8 Haz-Mat related changes)
Example: Owner Initiated Data Room

Original design did not include an adequate data room. Room was added within existing space including HVAC.

$164,692
Example: Code Interpretation

Fire Dampers in ductwork prevent a fire from traveling between the existing and new spaces. The on-site DSA inspector called for additional dampers.

$36,136
Progress Photos