QUARTERLY PROGRESS REPORT

January 1, 2014 through March 31, 2014
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Distribution of Quarterly Report:

- **H** = Hard Copy (provided to Board of Trustee members, Administration & Staff and the Citizen’s Oversight Committee (COC))
- **E** = Electronic Link (will be sent to all others on the distribution list via email within two days of distribution to the Board of Trustees).

The electronic link will take individuals to the College of Marin website [www.marin.edu](http://www.marin.edu)
PROJECT TEAM

OWNER: Marin Community College District

PROGRAM MANAGER / CONSTRUCTION MANAGER: Jacobs Project Management Co.

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- District Landscape Architect: (RHAA) Royston Hanamoto Alley & Abey
- District Civil Engineer: CSW/Stuber-Stroeh Engineering
- District Structural Engineer: Degenkolb Engineers
- District CEQA Consultant: Amy Skewes-Cox
- District Industrial Hygienist: Ninyo & Moore
- District Signage Consultant: Kate Keating Associates, Inc.

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- Fine and Performing Arts Projects (KTD): Marcy Wong & Donn Logan Architects
- Fine Arts Building Weatherization Project (KTD): ED2 International Architects
- Science-Math-Nursing Complex (KTD): ED2 International Architects
- Academic Center (KTD): TLCD Architects/Mark Cavagnero Associates
- Child Study Center (KTD): HKIT Architects
- KTD ADA Upgrades: Sally Swanson Architects
- LRC Voluntary Seismic Upgrade Project: Degenkolb Engineers

OTHER CONSULTANTS

- Commissioning Agent: Glumac
- Geotechnical Engineer: A3Geo
- Mechanical Engineers: PAE
- Acoustical and Audiovisual Consultants: ROSEN GOLDBERG DER & LEWITZ, INC.
- Archaeological Monitoring: LSA
- LEED Consultant: Davis Langdon/AECO
2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Project Update
   a. KTD Fine Arts Weatherization Project
      o Construction activities ongoing for the glass canopy installation
   b. KTD Performing Arts Building Modernization Project
      o FF&E, warranty and comeback projects ongoing.
   c. Science/Math/Nursing (“SMN”) Complex Project (previously referred to as the Science Math Central Plant or SMCP)
      o Post move in user requests are being completed.
   d. KTD Academic Center Project (previously referred to as the New Academic Center or NAC)
      o Construction phase
   e. KTD Child Study Center
      o Post move in user requests are being completed.
      o LEED certification ongoing
   f. KTD Austin Demolition Removal/Relocation of Portables Project
      o Planning & Design underway.
   g. KTD ADA Upgrades Project
      o Bid phase
   h. ADA Upgrades KTD Pathway
      o Bid phase for electrical upgrades for new irrigation/lighting system

2. DSA (Division of the State Architect)
   a. Approved- KTD ADA Upgrades (309A)- Barrier Removal
   b. Pending Closure with Certification for:
      • Science Math Nursing (305C)-Site Development Utilities Increment 1
      • Science Math Nursing (305A) –Building- Increments 2 & 3
      • Performing Arts (306A)
      • Child Study Center (303C)
      • ADA Pathway & Ramp (309A)

3. Communications
   a. User Groups:
      • Performing Arts Building: Meetings continued with specific departments to complete coordination, and installation of AV upgrades, remaining FF&E and small comeback projects.
      • Science Math Nursing: Meetings continued with specific departments to review and complete post occupancy user requests and small comeback projects.
      • Child Study Center: Meetings continued with staff & faculty to review and complete post occupancy user requests, remaining FF&E requests, and small comeback projects.
      • Community Outreach: On the Kentfield Campus the Modernization Team continued to work in conjunction with the local residents in the community to keep them informed of the construction activities. Other meetings were held with the local residents to hear their
concerns and observations regarding the Science Math and Nursing building adjacent to Laurel Avenue.

4. **PSA (Project Stabilization Agreement)** – The Agreement was accepted and has been implemented for the Academic Center construction.

5. **LEED (Leadership in Energy and Environmental Design)** – The Board’s “Environmental Stewardship Resolution” states that major projects attain LEED Certification. Architects are required to meet a LEED standard of “certified” and then strive to exceed it. The current LEED goal for each project still in progress is as follows:
   a. Main Building (IVC): Awarded “Gold”
   b. Transportation Technology (IVC) Awarded “Silver”
   c. Diamond PE Complex: Awarded “Gold”
   d. Fine Arts (KTD): Awarded “Gold”
   e. Science Math and Nursing (KTD): Target “Silver”
   f. Performing Arts (KTD): Target “Gold”
   g. Child Study Center: Target “Certified”
   h. Academic Center: Target: “Gold”

6. **Commissioning and Owner Project Requirements (OPR)** – Building commissioning activities complete for all major occupied bond projects; Commissioning activities are scheduled to commence late next quarter for the New Academic Center.

7. **Information Technology (IT)** – “Smart Classroom” technology has been and will be installed in classrooms for new projects; two existing classrooms in the PA building were modified to perform as “smart” classroom this past quarter.

8. **Citizen’s Oversight Committee (COC)** – The Citizen’s Oversight Committee met on January 28, 2014. No issues or concerns were raised at the meeting. The next meeting date is April 29, 2014.

9. **January 17, 2014 Board Retreat** - The Board Meeting was held on the Kentfield Campus.

   The following Bond Program topics were covered at this Special Board Meeting:
   - Facilities Plan – discussion regarding Austin Science Center
   - Proposed Bond Spending Plan

   Board Meeting minutes can be viewed on the College’s website.

10. **January 21, 2014 Regular Board Meeting** – The Board Meeting was held on the Kentfield Campus.

    No Board Study Session.

    The following Bond Program related Consent and Action Items were approved at this meeting:
• Ratify/Approve Modernization Contracts, Changes and Amendments
• Approve Subcontractor Substitution Request
  o Gonsalves & Stronck
  o Fine Arts Building (306C)
• Approve Bond Spending Plan

Information Items included the following:

• Director’s Report
• Contract Milestones Report
• Program Schedule

Board Meeting minutes can be viewed on the College’s website.

11. February 18, 2014 Regular Board Meeting– the Board Meeting was held on the Kentfield Campus.

No Board Study Session.

The following Bond Program related Consent and Action Items were approved at this meeting:

• Ratify/Approve Modernization Contracts, Changes and Amendments
• Declaration of Surplus Disposal
• Approve Notice of Completion
  o Angotti & Reilly
  o Fine Arts Mechanical (306D)
• Approve Project Initiation Form (PIF)
  o New Utility Building (315A)
  o LRC Seismic Upgrade Project (302B)
  o ADA Upgrades (309A)

Information Items included the following:

• Director's Report
• Contract Milestones Report
• Program Schedule

Board Meeting minutes can be viewed on the College’s website.

12. March 11, 2014 Regular Board Meeting – The Board Meeting was held on the Indian Valley Campus.

No Board Study Session
The following Bond Program related Consent and Action Items were approved at this meeting:

- Ratify/Approve Modernization Contracts, Changes and Amendments
- Approve Authorization to Bid and Pre-Authorization to Award a Construction Contract
  - ADA Upgrades KTD– (309A)

Information Items included the following:

- Director’s Report
- Contract Milestones Report
- Program Schedule

Board Meeting minutes can be viewed on the College’s website.

13. March 25, 2014 Special Board Meeting – The Board Meeting was held on the Kentfield Campus.

B. PROGRAM – NEXT 90 DAYS

1. The updated Bond Spending Plan was approved by the BOT in January 2014. Implementation of the approved plan will continue in the next quarter.

2. Preparation of Addendum #1 to the 2007 Program Level EIR – Kentfield Campus.

C. PROGRAM STAFFING

1. Staffing will remain consistent through 3Q14.

D. PROGRAM – ISSUES

1. There are no major issues or concerns at this time.

3. KENTFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this report) for detailed information about each project. The following is a list of current projects:

- Austin Demolition Removal/Relocation of Portables Project (301B)
- Academic Center Project (303B)
- Child Study Center Project (303C)
- Science Math Nursing Complex Increments 2 & 3, Demolition & Building Project (305A)
- Performing Arts Building Modernization Project (306A)
• Fine Arts Building Project (306C)
• Fine Arts Weatherization Project (306D)
• KTD ADA Upgrades Project (309A)
• LRC Voluntary Seismic Upgrades (302B)
• Geothermal Field Kentfield (305B)

B. NEXT 90 DAYS

1. Ongoing construction phase for the new Academic Center project (303B).
2. Electrical utility work associated with the new ADA Ramp landscaping between the LRC and Student Services Building (309A).
3. Start construction phase of KTD ADA Upgrades (309A) in Fusselman Hall, Learning Resources Center and Student Services.
4. Project close-out; small comeback projects and response to post move user requests; Bid & Award the Acid Waste Monitoring system connection to the BMS for the Science Math and Nursing (305A).
5. Project close-out; Remaining FF&E orders and small comeback projects for the Performing Arts Project (306A).
6. Project close-out; Remaining FF&E orders and small comeback projects for the Child study Center (303C).
7. DSA back-check response for the LRC Seismic Project (302B).
8. DSA over the counter review for Health Service Portable relocation; DSA submittal for Portable Village alterations; Bid & Award the following activities: the demolition of Portable Buildings- TB1 and MS-2; the relocation of Health Services Portable and installation of new Police Portable. Completion of design & bid documents for site preparation and new utilities for Health Services Portable and Portable Village.
9. Bid & Award geothermal pump upgrades in the central plant to accommodate the NAC project heating &cooling loads for the Geothermal Field KTD (305B).
12. Completion of Acoustical Study for the equipment yard at the Transportation Technology Complex (402A).

C. ISSUES

1. There are no major issues or concerns at this time.
4. INDIAN VALLEY CAMPUS SUMMARY

A. CURRENT ACTIVITIES – There was no work performed at the IVC campus during this period.

B. NEXT 90 DAYS

1. Minor hardware modifications and flooring will be performed in the Main Building.
2. Acoustical study for equipment yard at Transportation Technology Complex.

C. ISSUES

1. There are no major issues or concerns at this time.

5. BOLINAS MARINE LAB SUMMARY

A. CURRENT ACTIVITIES - None

B. NEXT 90 DAYS - No action by Modernization Team at this time.

C. ISSUE- Final disposition of Bolinas Marine Lab – TBD.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project by project view of the budget, as well as review of the associated cash-flow curve. In Section 7, the cumulative total of approximately $223,353,998 was invoiced through March 31, 2014, against the program budget of $260,320,000. This quarter, the District was invoiced $4,182,833, which includes the period January 1, 2014 through March 31, 2014.

2. A thorough review of the Bond budget was conducted this quarter and presented to the Board of Trustees during the Board Retreat on March 29, 2013. Based on the conversations and direction given by the Board of Trustees during this meeting, the Modernization Team is proceeding with certain previously approved projects and is revising the Bond Spending Plan for submission to the Board of Trustees at a later date.

3. Please see the attached individual project reports for budget information on individual active projects.
B. PROGRAM SUMMARY CASH FLOW

Please see the attached Program Summary Cash Flow Report for cumulative project cash flow. This cash flow projection is based on the Revised Bond Spending Plan, updated on January 21, 2014.

C. RESERVES STATUS

Reserves for the Measure C Bond Program are based upon the approved Revised Bond Spending Plan, updated on January 21, 2014.

KTD Reserves reduce to $479,336 and IVC Reserves increase to $2,800,000, for a combined total of $3,279,336.

D. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Invoiced to Date” information through March 31, 2014.

E. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.
7. **SCHEDULE FOR MAJOR BUILDING PROJECTS**

This schedule includes the design, construction and current expenditures for major building projects.

1. The schedule is based on the Master Program Schedule approved by the Board of Trustees on August 21, 2012.
### 306A - Science Math Central Plant Complex - see note 1

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### 306A - Performing Arts Modernization - see note 3

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**Current Schedule (% of current phase)**

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- **NTP Apr 2009; Subst Compl Dec 2010**
- **NTP Apr 2009; Subst Compl Apr 2010**
- **NTP Apr 2009; Subst Compl Dec 2010**

**Current expenditures (% of budget)**

- **$20,206,600**
- **$18,019,307**
- **$9,961,683**
- **$22,404,835**
- **$20,255,577**
- **$10,215,841**
- **$13,042,826**
- **$22,404,835**
- **$2,600,406**
- **$1,475,880**
- **$1,464,750**
- **$17,985,054**
- **$19,474,558**
- **$19,890,000**
- **$22,300,000**

**Schedule/Budget**

- Oct 2005 Schedule/Budget
- Feb 2007 Schedule/Budget
- Mar 2009 Schedule/Budget
- Jan 2010 Schedule/Budget
- Aug 2012 Schedule/Budget

### Miscellaneous Notes

- **402A Transportation Technology Complex**
- **417A Main Building Complex**
- **308B Diamond PE Center Alterations**
### Schedule

#### Design

- Marin Community College District - College of Marin

- Construction

- Includes BSP approved on January 21, 2014

<table>
<thead>
<tr>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
</tr>
</thead>
</table>

#### 303B New Academic Center - see note 7

- Oct 2006 Schedule/Budget
- Feb 2007 Schedule/Budget
- Nov 2009 Schedule/Budget
- Jan 2010 Schedule/Budget
- Mar 2011 Schedule/Budget
- Dec 2011 Schedule/Budget
- Aug 2013 Schedule/Budget

#### Current Schedule (% of current phase)

- NTP Jun14; SC Nov14

#### Current expenditures (% of budget)

- 301B Austin Science Alterations (structural) project - see note 10

- Jan 2011 Schedule/Budget
- Dec 2011 Schedule/Budget
- Aug 2012 Schedule/Budget
- Current Schedule (% of current phase)
- Current expenditures (% of budget)

- NTP Jan15; SC Nov15

- 303C Child Study Center

- Mar 2011 Schedule/Budget
- Dec 2011 Schedule/Budget
- Aug 2012 Schedule/Budget

- Current Schedule (% of current phase)
- Current expenditures (% of budget)

- 306D Fine Arts Weatherization & Mechanical Remediation

- Dec 2011 Schedule/Budget
- Aug 2012 Schedule/Budget

- Current Schedule (% of current phase)
- Current expenditures (% of budget)

- NTP Jan16; SC Nov16

- 2009 Child Study Center

- NTP Jan17; SC Nov17

- 2018 Austin Science Alterations (structural) project - see note 10

- NTP Jan18; SC Nov18

- 2019 New Academic Center - see note 7

- NTP Jan19; SC Nov19

Indicates BSP approved on January 21, 2014

Marin Community College District - College of Marin
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Jan 2014 Schedule/Budget</th>
<th>Current Schedule (% of current phase)</th>
<th>Current expenditures (% of budget)</th>
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</thead>
<tbody>
<tr>
<td>309A ADA Upgrades KTD</td>
<td>see note 11</td>
<td>30%</td>
<td>0%</td>
</tr>
<tr>
<td>315B New Utility Building</td>
<td></td>
<td>95%</td>
<td>0%</td>
</tr>
</tbody>
</table>

Notes:
1.) SMCP project (305A) is substantially complete and occupied.
2.) FA Project (306C) budget increased in June BSP to accommodate additional equipment requests and infrastructure adjustments.
3.) PA project (306A) is substantially complete and final FF&E is being installed.
4.) PE project (308B) is complete.
5.) TransTech (402A) is complete.
6.) Main Bldg (417A) is complete.
7.) NAC project (303B) is in construction.
8.) LRC project (302B) funding was reallocated to other projects.
9.) FH project (304A) funding was reallocated to other projects.
10.) Austin Science Alterations (Structural) project (301B) initiated on March 15, 2011; includes Phase 1 - Swing Space and Phase II - Structural (Voluntary Upgrade).
11.) The current schedule and expenditures reflect the current Ada pathway project completion. The new Ada work is currently being reviewed at DSA, with an estimated construction start date of May 2014.
8. **PROGRAM BUDGET SUMMARY**

Program Budget Summary - Broken down by: Program, Campus and Project

1. Based on projects and budgets approved by the Board of Trustees on January 21, 2014.
# Program Summary

Based on the Bond Budgets approved by the Board of Trustees on 1/21/2014

## Fund 49: Measure C Funded Projects

### Program Budgets

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget as of 12/31/2013</th>
<th>Project Budget as of 3/31/2014</th>
<th>Variance</th>
<th>Invoiced to Date</th>
<th>Project No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Costs</td>
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<td>24,456,013</td>
<td>2,045,000</td>
<td>20,483,968</td>
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<tr>
<td>ERP (Technology Program)</td>
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<td>10,000,000</td>
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<td>8,173,899</td>
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<tr>
<td>KTD Reserves</td>
<td>2,054,336</td>
<td>479,336</td>
<td>-1,575,000</td>
<td>0</td>
<td>900A</td>
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<tr>
<td>IVC Reserves</td>
<td>2,300,000</td>
<td>2,800,000</td>
<td>500,000</td>
<td>0</td>
<td>900C</td>
</tr>
</tbody>
</table>

### Projects Initiated by Board

- **KTD Science/Math/CP Complex**: 55,578,943 (55,578,943) 0 55,294,283 305A
- **KTD Arts Complex - Fine Arts Building**: 19,349,947 (19,349,947) 0 19,267,997 306C/306B
- **KTD Arts Complex - PA Building Modernization**: 17,200,000 (17,200,000) 0 16,955,731 306A
- **KTD Diamond PE Center Alterations**: 21,195,112 (21,195,112) 0 21,195,112 308A/308B/308C/308D/308E/308F
- **IVC Transportation Complex (incl. machine metals)**: 11,851,000 (11,851,000) 0 11,589,066 402A/402B
- **IVC Main Building**: 20,096,450 (20,096,450) 0 20,058,675 417A
- **KTD New Academic Center (Admin, Humanities, CC)**: 31,646,154 (31,646,154) 0 10,958,248 303B
- **KTD Child Study Center**: 4,362,575 (4,362,575) 0 4,274,976 303C
- **KTD PE Track Renovations**: 1,250,000 (1,250,000) 0 1,222,334 308G
- **KTD ADA Upgrades**: 1,000,000 (2,500,000) -1,500,000 0 853,503 309A
- **KTD LRC Voluntary Seismic**: 0 (1,000,000) -1,000,000 0 9,308 302B
- **KTD New Utility Building**: 0 (600,000) -600,000 0 315B

### Infrastructure Budgets

- **KTD Austin Science Alterations/Demolition**: 6,148,471 (1,898,471) -4,250,000 259,209.94 301B/302A/303A
- **KTD Tree Removal**: 314,300 (314,300) 0 314,299 317A/315A
- **KTD West Campus Bridge**: 1,155,644 (1,155,644) 0 1,155,644 301A
- **KTD Geothermal Field**: 6,202,339 (6,202,339) 0 5,852,339 305B
- **KTD Larkspur Annex**: 1,178,773 (1,178,773) 0 1,132,938 321A/321B
- **KTD Additional Site Development**: 6,106,841 (6,106,814) 0 6,106,466 305C
- **IVC Pathways**: 1,299,153 (1,299,153) 0 1,299,153 413A
- **IVC Fire Mitigation**: 785,725 (785,725) 0 785,725 418A
- **IVC Gas Main Replacement**: 533,857 (533,857) 0 533,857 410A
- **IVC Creek Erosion**: 802,746 (802,746) 0 802,746 419A
- **IVC Storm Drain**: 349,428 (349,428) 0 349,427 417B
- **IVC Tree Removal**: 73,424 (73,424) 0 73,423 414A
- **IVC Geothermal**: 1,333,632 (1,333,632) 0 1,333,632 417B
- **IVC Parking, Bioswale**: 998,846 (998,846) 0 998,846 401B
- **IVC Power Plants**: 4,624,042 (4,624,042) 0 4,599,437 407A/407B/407C/407D
- **Consolidated Swing Space**: 7,148,888 (7,148,888) 0 6,982,181 850A/850C/850N

### Total Measure C Funds

| Bond Funds | 249,500,000 | 249,500,000 | 0 |
| Projected additional interest | 11,000,000 | 10,820,000 | -180,000 |

1

### Program Summary

Based on the Bond Budgets approved by the Board of Trustees on 1/21/14

<table>
<thead>
<tr>
<th>Project</th>
<th>Project Budget as of 12/31/13</th>
<th>Project Budget as of 3/31/2014</th>
<th>Variance</th>
<th>Invoiced to Date</th>
<th>Project No.</th>
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</thead>
<tbody>
<tr>
<td><strong>Fund 41: Capital Outlay Funded Projects</strong></td>
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<tr>
<td><strong>Projects Approved by Board 10/06</strong></td>
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<tr>
<td>KTD Arts Complex - PA Building Modernization</td>
<td>15,000</td>
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<td>9,100</td>
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<tr>
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<tr>
<td><strong>Infrastructure Budgets</strong></td>
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<td></td>
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<td>KTD Demolition</td>
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<td>60,502</td>
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<td>IVC One Stop</td>
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<td><strong>Total Capital Outlay Funds</strong></td>
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<td><strong>Fund 12: Restricted General Funds</strong></td>
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<td><strong>Projects Approved by Board 10/06</strong></td>
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<tr>
<td>KTD PE Complex Modernization</td>
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<td>IVC Transportation Complex (incl. machine metals)</td>
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<td>100,000</td>
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<td><strong>Infrastructure Budgets</strong></td>
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<tr>
<td>KTD Swing Space (DSPS Relocation)</td>
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<td><strong>Total for Program</strong></td>
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</table>

Report Data Date: March 31, 2014
9. CASHFLOW - CUMULATIVE PROJECTION

Preliminary Projected Cumulative Program Cash Flow

1. Based on budgets and schedules approved by the Board of Trustees on January 21, 2014 and program schedules approved by the Board on August 21, 2012.
Cashflow Chart
10. **PROJECT REPORTS**

   A. Project Report Updates for *Active* Projects
**PROJECT SUMMARY**

**Project: 417A Main Building Complex**

**Project Scope:**
Provide a new facility in the current campus parking lot 2 location. The program spaces in the new facility will include general lecture and lab instructional spaces; instructional and administrative offices, library, AV/TV and other program spaces.

**Project Manager:** Debra Mathau

**Status:** Active

**Original Project Budget:** $22,300,000

**Current Project Budget:** $20,096,450

**Project Start:** 09/27/2006

**Project End:** 12/31/2013

---

**SCHEDULE**

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
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<th>CD</th>
<th>DSA</th>
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<th>CONST</th>
<th>% OCCUPIED</th>
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</table>

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**BUDGET**

**FUNDING SOURCE: Measure C**

**Main Building Complex**

A/E: VBN Architects

Contractor: Di Giorgio Contracting Co., Inc.

Status: Open

---

**Issues and Concerns**

There are no issues or concerns at this time.

**Next 90 Days**

Activities in the next quarter include replacement of electrical/data floor box covers and adjustment to light equipment control boxes in Court Reporting classrooms; and minor door function and hardware modifications as requested.

---

Rear of building and plaza looking west

Dental assisting lab

Project Number 417A

IVC - Main Building Complex

March 31, 2014
## Project Summary

### Project: 407B Utilities IVC

**Project Scope:**
Repair/replacement power plant equipment necessary to keep systems online at IVC. Complete work to be determined once full IVC program is known with impact on power plants.

**Funding Source:** Measure C

### Schedule

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>SD</th>
<th>DD</th>
<th>CD</th>
<th>DSA</th>
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<th>IN CONST</th>
<th>OCCUPIED</th>
<th>CLOSE-OUT</th>
<th>ON SCHED</th>
<th>COMMENTS</th>
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<tbody>
<tr>
<td>NA</td>
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<td></td>
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<td>100%</td>
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</tbody>
</table>

**Legend:**
- Not Started
- In Progress
- Completed

### Budget

<table>
<thead>
<tr>
<th></th>
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<td>$267,008</td>
<td>$267,008</td>
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<td>02011 2B. Plan check</td>
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<td>02020 2D. Construction Administration</td>
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<td>02099 2E. Test Materials</td>
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<td>$123,082</td>
<td>$123,082</td>
<td>$123,082</td>
<td>$123,082</td>
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</table>

**Total for Project:** $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786 | $3,586,786

### Issues and Concerns

There are no issues or concerns at this time.

### Next 90 Days

This project remains open pending installation of some additional miscellaneous geothermal water make-up system verification.
CLOSE-OUT SD DD CD DSA BID CONST Comp. OCCUPIED CLOSED ON SCHED COMMENTS

Yes DSA close-out with certification is complete.

TRANSPORTATION TECHNOLOGY COMPLEX

ISSUES AND CONCERNS

There are no issues or concerns at this time.

Next 90 Days

During the next quarter the District will decide if the design work will proceed for a permanent roof structure over the equipment yard. The decision will be made based upon the sound monitoring report expected early in the quarter. Other minor comeback projects in the labs will also be considered.

PROJECT SUMMARY

Project: 402A Transportation Tech Complex

Project Scope:

To provide a modernized transportation technology center for the Indian Valley Campus. The facility program includes lecture and lab space for auto collision repair technology & auto technology as well as instructional office space.

Project Manager: Debra Mathau
Status: Active
Original Project Budget: $13,200,000
Current Project Budget: $11,591,720
Project Start: 09/27/2006
Project End: 06/30/2014

SCHEDULE

<table>
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<tr>
<th>DESCRIPTION</th>
<th>DESIGN</th>
<th>DD</th>
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<th>DSA</th>
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<tbody>
<tr>
<td>Transportation Technology Complex</td>
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</tr>
</tbody>
</table>

BUDGET

FUNDING SOURCE: Measure C

ISSUES AND CONCERNS

TRANSPORTATION TECHNOLOGY COMPLEX

ISSUES AND CONCERNS

There are no issues or concerns at this time.

Next 90 Days

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<tr>
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<th>DSA</th>
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<th>IN</th>
<th>CONP</th>
<th>% COMP</th>
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<th>CLOSED</th>
<th>ON</th>
<th>SCHED</th>
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<tr>
<td>Transportation Technology Complex</td>
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</tbody>
</table>

BUDGET

FUNDING SOURCE: Measure C

ISSUES AND CONCERNS

TRANSPORTATION TECHNOLOGY COMPLEX

ISSUES AND CONCERNS

There are no issues or concerns at this time.

Next 90 Days

During the next quarter the District will decide if the design work will proceed for a permanent roof structure over the equipment yard. The decision will be made based upon the sound monitoring report expected early in the quarter. Other minor comeback projects in the labs will also be considered.

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SCHEDULE

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
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<th>DSA</th>
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<th>ON</th>
<th>SCHED</th>
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<tr>
<td>Transportation Technology Complex</td>
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BUDGET

FUNDING SOURCE: Measure C

ISSUES AND CONCERNS

TRANSPORTATION TECHNOLOGY COMPLEX

ISSUES AND CONCERNS

There are no issues or concerns at this time.

Next 90 Days

During the next quarter the District will decide if the design work will proceed for a permanent roof structure over the equipment yard. The decision will be made based upon the sound monitoring report expected early in the quarter. Other minor comeback projects in the labs will also be considered.
FUNDING SOURCE: Measure C

Next 90 Days

The District is considering several sites on the Kentfield campus for the development of the new Utility building. The structure will be a pre-manufactured modular building using design build delivery for construction.
The new ramp construction is complete. The following activities are planned for the next quarter: installation of new electrical feed to the site; installation of new irrigation controllers; and final documentation submission for DSA project close-out and certification. Construction documents for the ADA Upgrades for Fusselman Hall, Student Services and the LRC have been approved by DSA. During the next quarter the project will be bid and construction will commence.

There are no issues or concerns at this time.

Next 90 Days

The new ramp construction is complete. The following activities are planned for the next quarter: installation of new electrical feed to the site; installation of new irrigation controllers; and final documentation submission for DSA project close-out and certification. Construction documents for the ADA Upgrades for Fusselman Hall, Student Services and the LRC have been approved by DSA. During the next quarter the project will be bid and construction will commence.
### Issues and Concerns

There are no issues or concerns at this time.

### Next 90 Days

This project is complete, the only remaining activity is the purchase of miscellaneous equipment pending the District's direction and choice of equipment. Financial closure out of the project will occur after the District completes the final FF&E purchases.

---

**FUNDING SOURCE: Measure C**

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>Fund</th>
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<th>Adjustments</th>
<th>[A]</th>
<th>[B]</th>
<th>[C]</th>
<th>[D]</th>
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<th>[F]</th>
<th>[G]</th>
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<td>$1,250,000</td>
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</tr>
</tbody>
</table>

Legend:
- **Not Started**
- **In Progress**
- **Completed**

---

**FUNDING SOURCE: Measure C**

- **Project Number**: 308G
- **KTD - PE Track Renovation**
- **Date**: March 31, 2014
The project was awarded to Gonsalves & Stronck in August 2013.

Construction activities during the next quarter include completion of the aluminum framing and glazing installation on the canopy structures. All DSA required documents for closeout and certification will be filed this quarter.
There are no major issues or concerns at this time.

This project was awarded LEED Gold rating and was closed with certification by DSA. The project remains open to complete some minor comeback projects including minor mechanical upgrades as requested. It is anticipated the project can be closed during this next quarter.
## Project Summary

**Project:** 306A PA Modernization  
**Project Scope:** Renovate Performing Arts structure including 600-seat theater, studios w/ new finishes, sound, lighting, AV & MEP systems. ADA upgrades & asbestos abatement. Remove two older wings at front of bldg & replace with new lobby. Construct new separate Fine Arts structure.

<table>
<thead>
<tr>
<th>Project Manager: Debra Malhau</th>
<th>Status: Active</th>
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<tbody>
<tr>
<td>Original Project Budget: $17,200,000</td>
<td>Current Project Budget: $17,200,000</td>
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<tr>
<td>Project Start: 10/01/2005</td>
<td>Project End: 12/31/2013</td>
</tr>
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</table>

**Issues and Concerns**

There are no issues or concerns at this time.

**Next 90 Days**

The following activities are ongoing for the next quarter: Final documentation submission for DSA project close-out and certification; and minor FF&E orders and small comeback projects as requested including AV classroom upgrades. Other related work included ongoing warranty documentation, response and scheduling of related work.

---

## Schedule

<table>
<thead>
<tr>
<th>Description</th>
<th>Design</th>
<th>Construction</th>
<th>DSA</th>
<th>Bid</th>
<th>In Comp.</th>
<th>Occupied</th>
<th>Close-Out</th>
<th>On Schedule</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>Modernization of Performing Arts Center &amp; Construction of New Dance, Lobby/Gallery wing</td>
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<td>DSA Close-out is on going.</td>
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## Budget

**Funding Source:** Measure C

<table>
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<tr>
<th>Description</th>
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<th>Current Contract</th>
<th>Forecast to Complete</th>
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<th>Variance (FOC)</th>
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**Total for Project:** $17,200,000

---

## Funding Source: Measure C

**Project Number 306A**

**KTD - Performing Arts Modernization**

**March 31, 2014**
### Project Summary

**Project: 305C SMCP Increment #1 Site Development, Utilities**

**Project Scope:**
- Miscellaneous site work including site lighting, ADA upgrades, landscape, and site utilities relocation as needed to clear the SMCP site area & prepare for demolition of Dickinson Hall, Dance/Landscape & DSPS Buildings.

**Relocation of existing utilities in conflict with new SMCP scope includes new 12kV power service, power changes to FH, new chiller for FH and SS.**

**Funding Source:** Measure C

**Project Number:** 305C

### Schedule

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<th>CD</th>
<th>DSA</th>
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<th>%</th>
<th>OCCUPIED</th>
<th>CLOSE-OUT</th>
<th>ON</th>
<th>SCHED</th>
<th>COMMENTS</th>
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</table>

- **No:** The construction is complete and closed out.

### Budget

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</table>

### Funding Source:

**Measure C**

### Issues and Concerns

There are no issues or concerns at this time.

### Next 90 Days

This project is complete but will remain open as it is linked to the SMN (305A) project for final DSA closure and certification.

---

**College of Marin - Kentfield Campus**

**305C - SMCP - Increment No. 1 Site Development Utilities**

**A/E:** ED2 International  
**Contractor:** Dick Emard Electric, Inc.  
**Status:** Open

**Controls cabinet**

**Road between Student Services building and new Chiller Plant**

**Project Number:** 305C  
**KTD - SMCP - Increment No. 1, Site Development Utilities**  
**March 31, 2014**
Plan of new geothermal field connection to the central plant to serve the New Academic Center

Next 90 Days
The original geothermal field construction was completed in 2008, the current project scope is to connect the New Academic Center to the existing geothermal field pumps in the central plant. During the next quarter the geothermal pump upgrade work will be publicly bid, construction is anticipated in the early fall.

Issues and Concerns
There are issues or concerns at this time:

FUNDING SOURCE: Measure C

Project Number 305B
KTD - Geothermal Field
March 31, 2014
CLOSE-OUT

IN

PROJECT SUMMARY

Project: 305A SMCP - Increment Nos. 2 & 3

Project Scope:
Construct new facility to house new Science-Math-Central Plant Complex program and functions.

Project Manager: Debra Mathau
Status: Active

Original Project Budget: $65,500,000
Current Project Budget: $55,978,943

Project Start: 09/01/2006
Project End: 12/31/2013

Schedule

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<th>CONST</th>
<th>% Comp.</th>
<th>OCCUPIED</th>
<th>CLOSE-OUT</th>
<th>ON SCHED</th>
<th>COMMENTS</th>
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<tbody>
<tr>
<td>Construction of new combination facility to house Science, Math and Nursing Programs, Central Plant and Information Technology Center.</td>
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<td></td>
<td>DSA Close-out ongoing and FF&amp;E final orders and comeback projects are in process.</td>
</tr>
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</table>

FUNDING SOURCE: Measure C

Main Entry to the New Science Math Building
Element Table at East Courtyard for Chemistry and Geology

March 31, 2014
The construction is complete; DSA close-out and purchase of final FF&E items are pending.

### Issues and Concerns
There are no issues or concerns at this time.

### Next 90 Days
DSA and LEED project close-out is ongoing and anticipated to be complete this quarter. The construction close-out is complete. Other activities during the next 90 days include completion of FF&E purchases and small comeback projects as requested by the users; and ongoing warranty documentation and scheduling of related work.

---

### Project Summary
**Project: 303C Child Study Center**

**Project Scope:**
Design & construction of the new Child Study Center at the Kentfield campus. The project will replace classrooms and child development areas that exist on campus in the existing Administrative Center.

**Funding Source:** Measure C

**Project Number:** 303C  KTD - Child Study Center  March 31, 2014

---

### Schedule

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<thead>
<tr>
<th>DESCRIPTION</th>
<th>Design</th>
<th>DD</th>
<th>CD</th>
<th>DSA</th>
<th>BID</th>
<th>IN</th>
<th>CONST</th>
<th>% Comp.</th>
<th>OCCUPIED</th>
<th>CLOSE-OUT</th>
<th>ON</th>
<th>SCHED</th>
<th>COMMENTS</th>
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</thead>
<tbody>
<tr>
<td>Modular Building Design and Build contract to house Child Study Center. Building consists of one Adult Education classroom and two children classrooms and playground facilities.</td>
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</tbody>
</table>

**Legend:**
- Completed
- In Progress
- Not Started

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### Budget

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</table>

**Total for Project:**

$0  $4,362,575  $4,362,575  $3,935,561  $621,666  $4,556,717  $9,512  $4,306,279  ($3,805)  $4,274,259

---

### Issues and Concerns
There are no issues or concerns at this time.

---

### Next 90 Days
DSA and LEED project close-out is ongoing and anticipated to be complete this quarter. The construction close-out is complete. Other activities during the next 90 days include completion of FF&E purchases and small comeback projects as requested by the users; and ongoing warranty documentation and scheduling of related work.
## Project Summary

**Project: 303B New Academic Center**

- **Project Scope:** Design and construction of the New Academic Center at Kentfield campus. The project will replace classroom and faculty offices that exist on campus in Harlan Center, Business & Management building, Oney Hall and the Administrative Center.

### Schedule

<table>
<thead>
<tr>
<th>Description</th>
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<th>M</th>
<th>DD</th>
<th>CD</th>
<th>DSA</th>
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<th>% Comp.</th>
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<th>Close-Out</th>
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<tbody>
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</tbody>
</table>

### Budget

- **Funding Source:** Measure C

#### Issues and Concerns

1. Contractor is showing 17 day delay due to redesign at memorial oak and unforeseen conditions. JPM coordination is ongoing.
2. Level 1 slab on grade work is behind schedule due to contractor delay with soil compaction activities adjacent to grade beams.

#### Next 90 Days

1. Installation of Concrete on 2nd and 3rd decks and walls
2. Installation of shotcrete walls.
3. Framing of exterior walls.
4. Begin installation of geothermal piping.
5. Installation of roofing, 2nd level.
6. Installation of Mechanical Duct and sprinkler rough-in.
This project is under review at DSA.

During the next 90 days DSA review will continue, stamp-out is anticipated in late August. Other project activities include bid preparation and utility moves coordination with other agencies (AT&T and Kentfield Fire) and campus M&O.
The Austin Science Center swing space project is complete. Tasks related to Portables are underway.

Activities for the next 90 days include DSA review of the Portable Village permanent status application and the addition of the new Police portable building and restroom facility, DSA review of the Health Services portable move from parking lot 6 to north campus adjacent to Student Services; Other activities include utility planning for the portables moves and demolition planning for MS-2 and TB-1.

Issues and Concerns
There are no outstanding issues or concerns at this time.

Next 90 Days
Activities for the next 90 days include DSA review of the Portable Village permanent status application and the addition of the new Police portable building and restroom facility, DSA review of the Health Services portable move from parking lot 6 to north campus adjacent to Student Services; Other activities include utility planning for the portables moves and demolition planning for MS-2 and TB-1.
10. **PROJECT REPORTS**

B. There are no Project Report Updates for Closed Projects.