College of Marin
Enrollment Report
Fall 2012

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• Enrollment Comparison
• Credits, Noncredit, and Community Education
• Unit Allocations
Chialin: This chart represents the trends for fall and spring semesters. Blue line represents fall semesters; red line represents spring semesters. COM had higher spring enrollment than fall.

Rebecca:
Chialin: This bar chart shows you enrollment changes semester by semester. Blue bars represent fall semester; red bars represent spring semester.

Rebecca:
Chialin: Fee has always played an important role in terms of enrollment trends. Red arrows indicate the increase of fee and decrease of enrolment; green arrow indicates the decrease of fee and increase of enrollment. Based on this trend, we anticipate as possible decrease of enrollment for next fall.

Rebecca:
Definition of Student Type

Returning Student:
Returning student to COM after being absent for two consecutive terms.

Continuing Student:
Students took course(s) last semester and continued taking course(s) this semester.

New Transfer Student:
Students attended another college, but never attended credit classes at COM.

New First Time Student:
Students never attended credit colleges course(s).

Still in High School:
High school students enrolled in high school and COM at the same time.
Chialin: This chart shows the changes by student type.
Chialin:
These are the changes
Overall: $7387 - 7256 = 131$ -1.8%
Returning: $132 - 161 = 29$ 22%
Continuing: $4813 - 4712 = 101$ -2.1%
New Transfer: $1450 - 1432 = 18$ -1.2%
New First Time: $764 - 733 = 31$ -4.1%
Still in HS: $215 - 216 = 1$ 0.5%

Rebecca: Story?
Chialin: This chart displays our age group trend for the past 5 fall semesters. We had an steady increase on the age group of 21-24, as well as the age group of 25-34. The age group of 45-54 is declining.

Rebecca:
Chialin:

This chart displays the trend of our ethnicity group for the past 5 fall semesters. We have a steady decrease in percentage on our Caucasian students; a steady increase on our Hispanic students, as well as African American students.

Rebecca:

Story?
Chialin:

This chart shows students’ productivity. Blue bars represent # of students enrolled. Red bars represent # of total credits students took. Green line represents a student’s average load (in average a student took 7.36 units for fall 2012).

Rebecca:
Chialin: Dr. Coon asked us to build a baseline for noncredit students as well as community education students in terms of enrollment. Fall 2012 is our first time in the history of COM to collect all 3 groups’ enrollments (Credit, Noncredit, and Community Education) on census day.

Prior semesters had different time of data points, some were end of the terms and some were the beginning of the terms. We were comparing “apples with oranges”. * indicates the enrollment number is from end of term. Fall 2012 is our baseline for all 3 entities (Credit, noncredit, and community education).

Rebecca:
Chialin:
This chart shows the trend of our unit allocations. Green bars represent spring semester; orange bars represent fall semester.

Rebecca:
Chialin: This table compares College of Marin with State’s survey results in terms of Courses/Sections offered and Waitlists.

For COM, we offered a total of sections of 925 in fall 2012, a total of 943 in fall 2012. We decreased 1.9% of our courses/sections offering. In compare with the State, State average is decreased 6.1% of courses/sections offering.

Rebecca:

Chialin: In terms of Waitlist, COM had 2339 students on the waitlist in fall 2012 and 1826 students on the waitlist in fall 2012. There were about 22% increase on the waitlists. Based on the State’s data, there is an average of 7157 students on the waitlist per college, in compare with COM, we had 2339 students on our waitlist.

Rebecca:

What was the percentage change in total course sections offered for 2011/12 compared to the 2010/11 academic year?
Out of the 78 colleges responding to the survey, 63 (80.8%) indicated a decrease, 10 (12.8%) indicated an increase and 5 (6.4%) indicated no change or did not respond to the question. The average change in course sections offered was a decrease of 6.1%.

How many students are on the waitlist for fall 2012?
Out of the 78 colleges responding to the survey, 66 (84.6%) indicated a total of 472,349 students are on a waitlist. That’s an average of 7,157 students on a waitlist per college who responded to
this question. 12 colleges (15.4%) either didn’t respond or indicated they had no waitlists.
Rebecca: