Superintendent/President’s Assessment & Analysis:

Major Takeaways

- Plan does a nice job of chronicling the history of facilities planning activities leading to the Measure C modernization program
- Plan also chronicles those projects that have been completed through the modernization program
- Plan highlights those projects that are underway
- Plan highlights those projects that will not be addressed through the modernization program
- Plan introduces new database tool (Onuma) designed to assist with facilities management
- Plan describes current process for managing facilities work orders
- Plan does not address need for robust maintenance and operations plan

Policy Direction

- Indian Valley Campus asset management plan

Resource Implications

- Cost associated with developing maintenance and operation plan
- Developing a plan to fund a maintenance and operations plan
- Understanding total cost of ownership of new buildings
- Programming Onuma for all buildings
- Developing a plan to address those projects not included in Measure C

Trustees Conti & Kranenburg Assessment & Analysis
August 30, 2012

1. The Indian Valley Asset Management Plan should be developed to meet long term deferred maintenance and operational costs. The plan needs to be put into historical context with background information on past options considered such as improved athletic facilities that could be used to rent and lease for local use and major athletic events that would stimulate the local economy. Other options considered include sale of property, student housing, apartments, digital village, business incubator, retreat center, middle college, and high school facility.

2. The staff levels need to be shown with a downward adjustment as the facilities construction phase is complete.
3. An accountability and evaluation process needs to be added on a project by project and campus basis with measurable goals and objectives.

4. A detailed maintenance and operations plan and budget needs to be developed and implemented with a long term funding source from the asset management plan. The current solar savings fund derived from local utility rebates is a good start.

5. Major deferred maintenance needs which are currently unfunded need to be prioritized in context of the current plan.

The total cost of ownership of new buildings needs to be clearly presented to the board.