**COM Enrollment 1983-2009**

**Projection 2010-2013**

Credit and Non Credit Students

*(Based on Chancellor's Office Projection Calculation Model)*

- The is the method that the Chancellor's Office currently uses to calculate enrollment projections.

Office of Planning, Research, and Institutional Effectiveness
• The is the method that the Chancellor's Office currently uses to calculate enrollment projections:
  (a) average of the past 10 years' enrollments;
  (b) ratio between enrollment and WSCH;
  (c) credit and non credit students

• Many community colleges currently use this model.

• There were many factors that impacted enrollment projections which are not controlled in this model:
  - state economic situation/state budget
  - local economic situation/local budget
  - local demographic change
    (i.e., age, race, social economic status change, etc.)
  - labor change
  - transportation planning
  - legislation change
  - UC/CSU policy changes
  - neighboring community colleges policy changes
  - high school graduation
  - program offered
  - migration
  - external community demand
  - Internal College change
  **tuition change**