PRAC and Integrated Planning

October 22, 2013
Integrated Planning Model

Feedback Loop: (a) Process Assessment and (b) Content Assessment

College Mission

Educational Master Plan
  Educational Planning Committee

Strategic Plan
  Planning Resource Allocation Committee

Outcome
  College at Large

Internal & External Research
  PRIE & Research Advisory Group

Resource Allocation
  Planning Resource Allocation Committee

Program Review
  Program Review Committee

Implementation

Action Plan for Program Improvement
  Program Review Committee
College of Marin’s commitment to educational excellence is rooted in our mission to provide excellent educational opportunities for all members of our diverse community by offering:

- preparation for transfer to four-year schools and universities;
- workforce education;
- basic skills improvement/English as a Second Language
- intellectual and physical development and lifelong learning;
- and cultural enrichment.

College of Marin is committed to responding to community needs by offering student-centered programs and services in a supportive, innovative learning environment with a strong foundation of sustainability, which will instill environmental sensitivity in our students.
Educational Master Plan

- Based on analysis of internal and external data as of 2009.
- Plan spans 10 years from 2009 – 2019
- Informs 3-year Strategic Plans
- Updated if necessary
Strategic Plans

- 2009-2012 Plan completed and evaluated
- Progress helped to determine priorities for second three-year plan (2012-2015)
- Action Steps developed with specific people identified as responsible for implementation
- Reports on annual progress made to EPC and final year-end report presented to Board.
Program Review

- Program Reviews are completed by Academic, Student Service and Administrative programs.
- Full Reviews follow a three-year cycle for all areas except CTE which is on a two-year cycle.
- Mini-Reviews are completed each year by any area requesting changes to staffing, including faculty, or requesting additional equipment and supplies.
Course SLOs linked to Program Review and Resource Allocation

Program Review Justification Questions for Funding Requests:

- Is this equipment required to meet Title 5 and/or Ed Code? If so, how? (Cite code) Is this equipment required to meet any local, state or federal Health and Safety Code? If so, how? (Cite code)

- How will the quality of instruction be improved for student learning and success? Is it necessary for students to succeed in a series of courses?

- How will access for students be improved? How many students (annually) will benefit from this request? Is it required to accommodate existing students? Would it be vital to attracting new students?

- What student learning or other outcomes are expected? Is it important to the achievement of student goals? How will these outcomes be measured for future planning? What data or evidence supports your request?
Resource Allocation/Re-Allocation

- Prioritization based on:
  - Program Review
  - Student Learning Outcomes
  - Budget Constraints
  - Strategic Plan Implementation Needs
  - Accreditation Needs
  - …..Recommendations to President