Strategic Plan 2012-2015
Processes and Tasks

Fall 2012 Convocation

Peggy Dodge, Strategic Plan Task Force Co-Chair
Blaze Woodlief, Strategic Plan Task Force Co-Chair
Chialin Hsieh, Director of Planning, Research, & Institutional Effectiveness

August 21, 2012
Process
Tasks

Educational Planning Committee
- reviewed Educational Master Plan
- updated 19 Educational Master Plan recommendations
- made recommendations to PRAC
- completed Strategic Plan 2009-2012 Action Step Update

EPC
Fall 2011

PRAC
Spring 2012

Management Council
Summer 2012

Cabinet
Summer 2012

Board of Trustee
Fall 2012

College Council
Spring 2012

Strategic Plan Task Force
Spring 2012

Strategic Plan Task Force
Summer 2012

College Community
Fall 2012
Tasks

Planning and Resource Allocation Committee
- approved the recommendations from EPC
- shared responsibility with College Council

EPC
- Fall 2011

PRAC
- Spring 2012

Management Council
- Summer 2012

Cabinet
- Summer 2012

Board of Trustee
- Fall 2012

College Council
- Spring 2012

Strategic Plan Task Force
- Spring 2012

Strategic Plan Task Force
- Summer 2012

College Community
- Fall 2012
Tasks

**College Council**
- established a Strategic Plan Task Force to work on the development of the Strategic Plan 2012-2015
**Tasks**

**Strategic Plan Task Force**
- composed of 3 faculty, 2 classified professionals, 3 managers, 2 students, and the president
- charged to develop the Strategic Plan 2012-2015
- reviewed information/data from EPC, internal and external environmental scan, surveys, focus groups, president’s goals, and accreditation recommendations.
- developed 13 objectives
Accreditation:
Self Study 2010;
Follow-Up Report 2011

President’s goals and priorities

Educational Master Plan

External Feedback (Focus Groups and Surveys)

Strategic Plan 2012-2015

Internal Surveys
Focus Groups

Strategic Plan 2009-2012

President’s goals and priorities

External Feedback (Focus Groups and Surveys)

Strategic Plan 2012-2015

Internal Surveys
Focus Groups

Strategic Plan 2009-2012

Educational Master Plan
Tasks

Management Council
-created action steps for 5 of 13 objectives

EPC
Fall 2011

PRAC
Spring 2012

College Council
Spring 2012

Management Council
Summer 2012

Cabinet
Summer 2012

Board of Trustee
Fall 2012

Strategic Plan Task Force
Spring 2012

Strategic Plan Task Force
Summer 2012

College Community
Fall 2012
Tasks

**Cabinet**
- established timeline
- identified champions (responsible party) which will coordinate the work of stakeholders and create action steps for the remaining 8 objectives
Timeline

September 5
• Administrative champions will develop action steps
• will determine priorities (year 1, year 2, year 3)
• will determine target date for completion

September 12
• Action steps will be presented to joint meeting of President’s Cabinet and Strategic Plan Task Force

September 13
• Draft Strategic Plan 2012-2015 will be presented to College Council

September 17
• College wide dialogue or engagement on strategic plan week of September 17.

October
• Board of Trustees dialogue and engagement on strategic plan early October
• Board Approval on October 16th
Tasks

Strategic Plan Task Force
-reports the progress of the development of the Strategic Plan 2012-2015 to college community
**Tasks**

**Board of Trustees**
- will review the Strategic Plan 2012-2015
- will approve the Strategic Plan 2012-2015

- EPC
  - Fall 2011

- PRAC
  - Spring 2012

- Management Council
  - Summer 2012

- Cabinet
  - Summer 2012

- Strategic Plan Task Force
  - Spring 2012

- Strategic Plan Task Force
  - Summer 2012

- College Community
  - Fall 2012

8/21/2012  COM Strategic Plan 2012-2015  12
## Administrative Champions (1 of 2)

<table>
<thead>
<tr>
<th>Objective</th>
<th>Description</th>
<th>Champion*</th>
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<tbody>
<tr>
<td>Objective 1</td>
<td>Enrollment Management</td>
<td>VPSL &amp; VPSS</td>
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<tr>
<td>Objective 2</td>
<td>Instructional Technology</td>
<td>VPSL &amp; IT</td>
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<td>Objective 3</td>
<td>Distance Education</td>
<td>VPSL &amp; PRIE</td>
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<tr>
<td>Objective 4</td>
<td>Professional Development for Instructional Technology</td>
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<td>Objective 5</td>
<td>Student Success Initiatives</td>
<td>VPSS</td>
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<td>Objective 6</td>
<td>Teaching and Learning Strategies</td>
<td>VPSL</td>
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<td>Objective 7</td>
<td>K-12 Community Partnership</td>
<td>VPSL &amp; VPSS</td>
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*Champions will coordinate the work of stakeholders to further develop action steps.*
### Administrative Champions (2 of 2)

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<th>Objective</th>
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<tbody>
<tr>
<td>Objective 8</td>
<td>Facilities Plan</td>
<td>VPO &amp; Modernization</td>
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<td>Objective 9</td>
<td>Technology Plan</td>
<td>VPO &amp; IT</td>
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<td>Objective 10</td>
<td>Assessment, Program Review, and Resource Allocation</td>
<td>VPSL &amp; VPSS</td>
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<td>Objective 11</td>
<td>Fiscal Stability and Economic Development Plan</td>
<td>VPO &amp; Workforce Development</td>
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<td>Objective 12</td>
<td>Financial Planning and Budgeting:</td>
<td>VPO</td>
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<tr>
<td>Objective 13</td>
<td>Communication with community:</td>
<td>Communications</td>
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</table>

*Champions will coordinate the work of stakeholders to further develop action steps.*